

AGENCY OPERATING ACCOUNT SUMMARY
BALL STATE UNIVERSITY (780)

	FY 11 Actual	FY 12 Actual	FY 13 Appropriation	FY 13 Current Estimate	Baseline Budget	Submitted FY 14 Budget Request	Submitted FY 15 Budget Request
14370 General Fund* General Operating Fee Replacement	122,415,141	118,723,016	118,723,016	118,723,016	118,723,016	113,461,700	112,584,814
	11,535,537	14,028,860	14,678,487	14,016,446	14,678,487	15,316,036	21,382,812
	<u>133,950,678</u>	<u>132,751,876</u>	<u>133,401,503</u>	<u>132,739,462</u>	<u>133,401,503</u>	<u>128,777,736</u>	<u>133,967,626</u>
14380 General Fund Entrepreneurial College	960,000	2,500,000	2,500,000	2,500,000	2,500,000	3,000,000	3,500,000
58134 Federal Fund Entrepreneurial College	2,000,000	-	-	-	-	-	-
16220 General Fund Academy for Science, Mathematics, and Humanities	4,273,836	4,273,836	4,273,836	4,273,836	4,273,836	4,384,956	4,498,965
19555 General Fund R&R	-	-	-	-	-	4,758,755	4,758,755
58056 Federal Fund R&R	2,472,285	5,904,828	-	-	-	-	-
<hr/>							
General Fund*	139,184,514	139,525,712	140,175,339	139,513,298	140,175,339	140,921,447	146,725,346
Dedicated Fund	-	-	-	-	-	-	-
Federal Fund	4,472,285	5,904,828	-	-	-	-	-
<hr/>							
Total	143,656,799	145,430,540	140,175,339	139,513,298	140,175,339	140,921,447	146,725,346

Does not include funds appropriated to the State Budget Agency

*R&R funds were included in General Operating appropriation figures for FY'12 and FY'13